

MUNICIPALIDAD DE OBLIGADO
Ejecucion Presupuestaria por Grupo

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Cuenta	Descripción	Presup. Inicial	Modificaciones.	Presup. Actual	Marzo	Saldo Presup.	Obligado	Porc. Ejec
100	SERVICIOS PERSONALES	4,932,961,475	30,000,000	4,902,961,475	393,187,857	4,509,773,618	393,187,857	8.02
200	SERVICIOS NO PERSONALES	401,728,674	74,523,156	476,251,830	58,139,466	418,112,364	58,139,466	12.21
300	BIENES DE CONSUMO	567,784,415	262,000,000	829,784,415	31,437,403	798,347,012	31,437,403	3.79
700	SERVICIO DE LA DEUDA PUBLICA	581,884,931	38,600,000	620,384,931	29,589,041	590,795,890	29,589,041	4.77
800	TRANSFERENCIAS	2,647,854,507	56,937,971	2,704,792,478	101,660,172	2,603,132,306	101,660,172	3.76
900	OTROS GASTOS	105,314,945	354,045,847	459,360,792	274,891,196	184,469,596	274,891,196	59.84
500	INVERSION FISICA	3,862,039,546	532,717,446	4,394,766,991	147,535,241	4,247,221,750	147,535,241	3.36
520	CONSTRUCCIONES	3,594,087,547	430,897,448	4,024,994,995	147,535,241	3,877,459,754	147,535,241	3.87
800	TRANSFERENCIAS	948,208,338	42,001,133	990,209,471	54,397,282	935,812,189	54,397,282	5.49
900	OTROS GASTOS	1,000,000	40,600,000	41,600,000	0	41,600,000	0	0.00

